

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:203

Constituency: NAVAKHOLO

Financial Year: 2019-2020

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee's Salaries	Payment of staff salaries and gratuity	3,580,200.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and bank charges.	1,523,154.14	New
3	NGCDF Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,548,000.00	New
4	Payment of NGCDF NHIF deductions	Payment of NHIF Deductions	98,400.00	New
5	Payment of NGCDF NSSF Deductions	Payment of NSSF Deductions	279,360.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	946,226.27	New
7	NGCDF Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,429,000.00	New
8	NGCDFC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	1,620,000.00	New

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9	Bursary Secondary Schools	Payment of bursary to needy students	11,945,142.35	New
10	Bursary Special Schools	Payment of bursary to needy students	200,000.00	New
11	Bursary Tertiary Schools	Payment of bursary to needy students	16,700,000.00	New
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
13	Bushili Primary School	Construction of 3 no.classrooms to completion	2,400,000.00	New
14	Emasinga Primary School	Construction of 2 no.classrooms to completion	1,500,000.00	New
15	Eshibembe Primary School	Purchase of 1.5 acres of land	1,100,000.00	New
16	Good Shepherd Primary School	Purchase of 2 acres of Land	1,500,000.00	New
17	Lukhuna Primary School	Purchase of 2 acres of Land	1,500,000.00	
18	Lwakhupa Primary School	Completion of one classroom - Fixing of windows and door and painting	100,000.00	Ongoing
19	Simakina Primary School	Construction of 3 no. classrooms to completion	2,400,000.00	New
20	Wading'o Primary School	Purchase of 1 acre of land	500,000.00	New
21	Bushili Primary School	Construction of 4 door pit latrines to completion	250,000.00	New
22	Eshikhoni Primary School	Construction of 4 door pit latrines to completion	250,000.00	New
23	Mwikoli Primary School	Construction of 4 door pit latrines to completion	250,000.00	New
24	Bukhubalo Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	50,000.00	New
25	Esumeyia Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	50,000.00	New

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26	Ewamakhumbi Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	50,000.00	New	
27	Ingotse Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	50,000.00	New	
28	Joab's Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	50,000.00	New	
29	Kharanda Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	50,000.00	New	
30	Lutaso Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	50,000.00	New	
31	Lwakhupa Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	50,000.00	New	
32	Muhuni Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	50,000.00	New	
33	Naluchira Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	50,000.00	New	
34	Navakholo Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	50,000.00	New	
35	Nderema Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	50,000.00	New	
36	Shikomari Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	50,000.00	New	
37	Sisokhe Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	50,000.00	New	

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38	Siyombe Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	50,000.00	New
39	Buchangu Secondary School	Construction of Twin science laboratory - Laying of foundation, walling and roofing. Capacity of 80 students	3,000,000.00	New
40	Buhayi Muslim Secondary School	Construction of storey building of 8 no. classrooms - Laying of foundation and walling. Each classroom will have a capacity of 45 students	6,000,000.00	New
43	Ebumamu Secondary School	Construction of storey building of 8 no. classrooms - Laying of foundation and walling Each classroom will have a capacity of 45 students	6,000,000.00	New
46	Musaga Secondary School	Construction of one storey tuition block - Laying of 1st floor slab, walling, roofing, fixing of doors and windows and painting Each classroom will have a capacity of 45 students	6,000,000.00	Ongoing
47	Nambacha Secondary School	Construction of sto-rey building of 8 no. classrooms - Laying of ground floor and walling Each classroom will have a capacity of 45 students	4,000,000.00	Ongoing
50	Sidikho Secondary School	Construction of 8 no. storey classrooms - walling of 1st floor and roofing	1,500,000.00	Ongoing
52	Sirigoi Secondary School	Construction of Dining Hall - fixing of doors and windows, plastering and painting. Capacity of 300 students	2,500,000.00	Ongoing

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53	St. Paul's Emulakha Secondary School	Construction of storey building of 8 no. classrooms - Laying of foundation and walling Each classroom will have a capacity of 45 students	6,000,000.00	Ongoing	
54	St. Paul's Emulakha Secondary School	Completion of computer laboratory - plastering, windows and doors and painting. Capacity of 40 students	650,000.00	Ongoing	
55	Weremba Muslim Secondary school	Construction of two classrooms - Laying of foundation, walling and roofing	1,500,000.00	New	
56	Buhayi Muslim Secondary School	Purchase of 2 acres of Land	1,500,000.00	New	
57	Bukhubalo Secondary School	Purchase of 4 acres of land	2,000,000.00	New	
58	Lwakhupa Secondary School	Construction of Twin science laboratory - walling, roofing, fixing of doors and windows, plastering and painting. Capacity of 80 students	2,500,000.00	New	
59	Nambacha Secondary School	Purchase of 1 acre of land	750,000.00		

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60	Namundera Secondary School	Construction of Twin science laboratory - walling, roofing, fixing of doors and windows, plastering and painting. Capacity of 80 students	2,500,000.00	Ongoing
61	Simuli Secondary School	Purchase of 2 acres of Land	1,500,000.00	New
62	Navakholo Deputy County Commissioner's Office	Purchase of office furniture; Executive table(1) @ 70,000, Executive chairs (2) @ 50,000, Executive sofa sets (2) @ 80,000, Steel cabinets (2) @40,000, Office chairs (8) @64,000,Secretary computer table (2) @ 50,000, Waiting bay chairs (2) @60,000 and Glass tea table(10) @60,000.	500,000.00	New
63	Kenya Medical Training College - Navakholo	Construction of a storey building administration block - substructure (30 offices)	7,000,000.00	Ongoing



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64	Kenya Medical Training College - Navakholo	Construction of lecture halls - walling, casting of 1st floor slab, roofing, fixing of doors and windows and plastering (12 lecture halls of 60 students each)	20,000,000.00	New
			134,967,724.14	

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