

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR NAKAKHOLO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	Project Name	Project activity	Amount	Status
ADMINISTRATION & RECURRENT EXPENDITURE				
1	Employee's Salaries	Payment of staff salaries and gratuity	2,342,124.00	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and bank charges	2,646,328.53	Ongoing
4	NSSF	Payment of NSSF Deductions	240,000.00	Ongoing
5	NHIF	Payment of NHIF Deductions	66,000.00	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,080,000.00	Ongoing
7	Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,200,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	991,226.27	Ongoing
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy students	11,000,000.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy students	16,060,218.88	Ongoing
11	Bursary Special Schools	Payment of bursary to needy students	200,000.00	Ongoing
Emergency				
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.50	Ongoing
SPORTS				

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13	Constituency Sports Activities	To carry out Constituency Schools Sports tournaments and the winning teams to be awarded with trophies, balls and games kits.	1,500,000.00	Ongoing
ENVIRONMENT				
14	Tumaini Primary School	Construction of six door pit latrines to completion	250,000.00	New
15	Ebumangale Primary School	Construction of six door pit latrines to completion	250,000.00	New
PRIMARY SCHOOLS				
16	Mukangu Primary School	Construction of 4 new classrooms - substructure, walling, roofing, flooring	2,700,000.00	New
17	Joab's Primary School	Completion of 4 classrooms - Roofing, painting, plastering, doors and windows, glazing, flooring.	700,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
18	Ebumangale Primary School	Completion of 3 classrooms - Roofing, fascia board, painting, flooring, doors and windows and glazing	400,000.00	Ongoing
19	Sikubale Primary School	Construction of 4 new classrooms-substructure, walling, roofing, flooring	3,200,000.00	New
20	Chekata Primary School	Construction of 4 new classrooms-substructure, walling, roofing, flooring	3,200,000.00	New
21	Sisokhe Primary School	Completion of 4 classrooms - Roofing, painting, plastering, doors and windows, glazing, flooring.	800,000.00	Ongoing
22	Emasinga Primary School	Purchase of 2 acres of Land	1,200,000.00	New
23	Namukoye Primary School	Purchase of 2 acres of Land	1,500,000.00	New
SECONDARY SCHOOLS				

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S/NO	Project Name	Project activity	Amount	Status
24	Musaga Secondary School	Construction of one storey tuition block - External plaster, worktops, gaspiping, septic tank, electrical works, painting, fascia board, fume chamber.	6,500,000.00	New
25	Namundera Secondary School	Completion of 3 classrooms - Doors, flooring, painting, electrical works	500,000.00	Ongoing
26	Ingotse High School	Completion of learning resource centre - Walling of first floor, ring beam, roofing, ceiling board, fascia board, windows and glazing, plastering, doors, electrical works, painting	2,500,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
27	Ematiha Secondary School	Completion of library - Flooring, windows and doors, glazing, plastering, fascia board, painting.	1,000,000.00	Ongoing
28	Budonga Secondary School	Completion of twin science laboratory - Internal plaster, worktops, electrical works, glazing, floor screed, fascia board, painting, gas piping, fume chamber, water sinks and pipes, septic tank.	500,000.00	Ongoing
29	St. Kizito's Girls Secondary School	Completion of twin dormitory - Ceiling board, flooring, fascia board, external plaster, window glazing, water storage tank, septic tank, plumbing works, electrical works, reinforcement pillars, flooring.	1,500,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
30	Burangasi Secondary School	Completion of one storey tuition block - External plaster, worktops, gaspiping, septic tank, electrical works, painting, fascia board, fume chamber.	7,500,000.00	Ongoing
31	Namundera Secondary School	Construction of Twin science laboratory - Laying of foundation, walling and roofing	2,500,000.00	New
32	Ebutenje Girls Secondary School	Purchase of 2 acres of Land	1,500,000.00	New
33	Lwakhupa Secondary School	Construction of Twin science laboratory - Laying of foundation, walling and roofing	2,500,000.00	New
34	Ingotse Girls Secondary	Purchase of one Acre Land	1,000,000.00	New
35	Weremba Muslim Secondary school	Purchase of one Acre Land	1,000,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
36	Sirigoi Secondary School	Construction of Dining Hall - Laying of foundation, walling and roofing	2,500,000.00	New
TERTIARY INSTITUTIONS				
37	Kenya Medical Training Institute-Navakholo	Construction of administration block and lecture halls - casting of 1st floor and walling	10,227,984.32	Ongoing
SECURITY				
38	Navakholo Police Station - OCPD	Renovation - Painting, electrical works, Armoury suspension slab, plastering of the children cell.	600,000.00	New
39	Navakholo Police Division	Painting, fascia board, doors and windows, glazing and floor screed and paving slab.	500,000.00	Ongoing

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40	Ematiha AP Camp	Roofing, fascia board, ceiling board, painting, flooring, doors and windows and glazing.	700,000.00	Ongoing
41	Ebutenje Primary School	Installation of lightening arrestor	2,500,000.00	New
42	Namirama Girls Secondary School	Installation of lightening arrestor	2,500,000.00	New
43	Namundera Primary School	Installation of lightening arrestor	2,500,000.00	New
	TOTAL ALLOCATION		109,040,875.50	