

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR NAVAKHOLO NG-CDF.				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
1	employees salaries	Payment of staff salaries and gratuity	1,651,890.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,748,040.00	Ongoing
3	NSSF	Payment of NSSF Deductions	43,200.00	Ongoing
4	NHIF	Payment of NSSF Deductions	27,360.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,729,510.00	Ongoing
	MONITORING,EVAL			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	419,245.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	Ongoing
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,180,755.00	Ongoing
9	Emergency	To cater for any unforeseen (Risks)occurrences in the constituency during the financial year	5,767,647.00	New
	SPORTS			
10	Nambacha Gymnastic	Purchase of uniforms	250,000.00	New

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11	Weremba amereka Dancers	Purchase of uniforms	250,000.00	New
12	Navakholo FC	Purchase of uniforms, balls, boots for the team	500,000.00	New
	BURSARY			
13	Bursary Secondary Schools	Payment of bursary to needy student	1,500,000.00	Ongoing
14	bursary tertiary/ universities schools	Payment of bursary to needy student	13,266,129.00	
	PRY SCH'S			
15	Kochwa primary school	Construction of one new classroom	500,000.00	New
16	Kisembe Primary Sch	Construction of one new classroom	500,000.00	New
17	Bukhubalo Primary Sch	Construction of one new classroom	500,000.00	New
18	Nang'anda Primary School	Construction of one new classroom	500,000.00	New
19	Budonga Primary Sch	Construction of one new classroom	500,000.00	New
20	Namundera Primary School	Construction of one new classroom	500,000.00	New
21	Weremba Primary Sch	Construction of two new classroom	1,000,000.00	New
22	Chekata Primary Sch	Construction of one new classroom	500,000.00	New
23	Chebuyusi Muslim Primary School	Construction of four new classroom	2,000,000.00	New
24	Ingotse Primary School	Construction of one new classroom	500,000.00	New
25	Emulama Primary Sch	Construction of one new classroom	500,000.00	New

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26	Emulakha Primary Sch	Construction of one new classroom	500,000.00	New
27	Ebushibo Primary Sch	Construction of one new classroom	500,000.00	New
28	Eshikhoni Primary Sch	Construction of one new classroom	500,000.00	New
29	Eshing'oto Primary Sch	Construction of one new classroom	500,000.00	New
30	Shikomari Primary Sch	Construction of one new classroom	500,000.00	New
31	Simuli primary school	Construction of one new classroom	500,000.00	New
	SEC. SCH'S			
32	Namirama Girls Secondary School	Completion of 1 st floor of the Resource centre	5,000,000.00	Ongoing
33	Chebuyusi Boys Secondary School	Completion of 1 st floor of Resource Centre	4,000,000.00	Ongoing
34	St. Kizito Girls Secondary School- Lusumu	Construction of a new Twin Dormitory.	5,000,000.00	New
35	Emulama Secondary Scool	Construction of three New Classroom	2,000,000.00	New
36	Ematiha Secondary school	Construction of a Library	2,500,000.00	New
37	Ingotse High School	Completion of ground floor of resource centre: flooring, fixtures& fittings, wiring, ceiling.	1,000,000.00	Ongoing
38	Shinoyi Secondary School	Completion of an on-going twin laboratory. Slab, walling, flooring, roofing, plastering, ceiling, fixtures and fittings.	1,500,000.00	Ongoing
39	Esumeiya Secondary School	Construction of three new classrooms.	2,000,000.00	New

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40	Sisokhe Secondary School	Completion of twin Dormitory block: Roofing,plastering,fixtures & fittings, wiring and paiting.	2,500,000.00	Ongoing
41	simuli secondary school	construction of one classroom,	500,000.00	
42	Navakholo Secondary School	Construction of Library	3,000,000.00	New
43	Budonga Secondary School	Construction of a Twin lab.	3,000,000.00	New
	HEALTH			
44	Butingo Dispensary	Construction of new maternity wing	2,000,000.00	
45	Ebumamu Dispensary	Completion of a outpatient block: Roofing, wiring, painting, plastering, ceiling, construction of veranda.	2,000,000.00	
46	Busangavia Dispensary	Renovation of outpatient block: roofing, painting, ceiling fixtures and fittings.	1,000,000.00	
47	Natunyi Dispensary	Renovation of outpatient block: roofing, painting, ceiling fixtures and fittings.	2,000,000.00	
48	Buchangu Dispensary	Renovation of outpatient block: roofing, painting, ceiling fixtures and fittings.	1,000,000.00	
	ROADS			
49	Naluchira-Eburenga-Eshiongo Police Pc	Dozzing, grading and spot gravelling	6,000,000.00	New
50	Malaha-wading'o pri. School road	Dozzing, grading and spot gravelling	4,000,000.00	New
51	Buheri-Siyombe-Sivilie road	Grading and gravelling.	3,000,000.00	New
52	Bushiri market-Kwava River-Mushina Road	Grading and gravelling	3,000,000.00	New
	CDF OFFICE			

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53	Office furniture	Purchase of office furniture and office equipments.	2,000,000.00	New
	SECURITY			
54	Makunga police post	Construction of one housing block	1,300,000.00	New
55	Kharanda AP Camp	Construction of one Housing block	1,000,000.00	New
56	Nang'anda AP Camp	Construction of one Housing block	2,000,000.00	New
57	Eshilakwe DO Office	Completion of building: Flooring, plastering, ceiling, fixtures and fittings painting.	1,500,000.00	On-going
58	Nang'anda DO's Office	Completion of building; plastering ceiling and painting.	700,000.00	On-going
59	Nambacha AP Camp	Construction of one housing block	1,000,000.00	New
60	Butsotso west chiefs office	Completion of building: walling and roofing.	800,000.00	On-going

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61	Sidikho location chiefs office.	Completion of building: roofing and plastering.	700,000.00	On-going
62	Environment	Purchase of tree seedlings for reforestation at Jobs Primary school, New CDF office, CDF Navakholo Sport stadium.	500,000.00	New
63	Chebuyusi Technical Training Institute,	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	10,000,000.00	New
	TOTAL		120,333,776.00	