

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
NAVAKHOLO CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount	Status
ADMINISTRATION/RECURRENT				
1	Employees Salary	Payment of employees salaries	1,469,080.00	ongoing
2	NSSF	Payment of NSSF employer contributions	75,540.00	ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,510,380.00	ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,153,620.00	ongoing
EMERGENCY				
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	ongoing
MONITORING AND EVALUATION				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	504,310.00	ongoing
7	Committee Expenses	Undertake training of the PMCs/NG CDFCs on NG CDF related issues.	1,600,000.00	ongoing
8	PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NG-CDF Related issues	500,000.00	ongoing
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy student	9,000,000.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy student	8,202,586.00	Ongoing
OTHERS				
11	Strategic Plan	Develop a stratgic plan for the constituency	3,000,000.00	New
12	Navakholo Constituency ICT Hub	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, WIFI with outdoor wireless devise complete with 12U cabinet complete with installation accessories at Navakholo NG CDF office	1,169,257.00	New

CONSTITUENCY OFFICE			
13	Refurbishment of NG CDF office	Refurbishment of NG-CDF office - partitioning, fit doors, repair roof, electrification Kshs 1,500,000 Construction of Perimeter wall for CDF Office, gate and guard room – Kshs 3,500,000	5,000,000.00 Ongoing
14	NG CDF Office Equipment	Office Equipment - one lap top, three desk top computer, two printers, one photocopier, three digital cameras, water dispenser	900,000.00 New
15	Purchase two NG CDF Motorcycles	Purchase of two Motorcycles for project coordinators plus riding gears	500,000.00 New
PRIMARY SCHOOLS			
16	Chebuyusi Muslim Primary School	Completion of 4 classrooms - pavement slab, verandah, painting and other finishes	500,000.00 ongoing
17	Ebumamu Primary School	Complete renovation of staff room and 2 classrooms - external plaster, painting and other finishes	250,000.00 ongoing
18	Emuhuni Primary School	Completion of one classroom - external plaster, painting and other finishes	150,000.00 ongoing
19	Siyenga Primary School	Complete construction of one classroom - plastering, painting and other finishes	119,902.00 ongoing
20	Sirigoi Primary School	Completion of one classroom - external plaster, painting and other finishes	100,000.00 ongoing
21	Sisokhe Primary School	Completion of 4 classrooms - flooring, plaster, verandah, fascia board painting and other finishes	450,000.00 ongoing
22	Siyombe Primary School	Complete renovation of 4 classrooms - external plaster, flooring and other finishes	300,000.00 ongoing
23	St. Margaret Wading'o Primary School	Completion of 4 classrooms - External plaster, verandah, fascia board painting and other finishes	500,000.00 ongoing
24	Ebumangale Primary School	Construction of 3 Classrooms	2,000,000.00 New
25	Shibembe Primary School	Purchase of 2 Acres of school Land	1,000,000.00 New
26	Sisokhe Primary School	Drilling of a Water borehole	3,000,000.00 New

SECONDARY SCHOOLS				
27	Ematiha Secondary school	Completion of Library - Plastering and paint works	500,000.00	ongoing
28	Ematiha Secondary school	Purchase of ten 9kg Powder,ten 9 Lts foam ,two 9lts Water,ten 5kgs Carbon dioxide fire extinguishers and Five fire blankets plus installation, training of fire marshalls.	777,777.00	New
29	Musaga Secondary school	Completion of Twin Laboratory - Plastering, Gas fittings and painting	500,000.00	ongoing
30	Musaga Secondary school	Purchase of ten 9kg Powder,ten 9 Lts foam ,two 9lts Water,ten 5kgs Carbon dioxide fire extinguishers and Five fire blankets plus installation, training of fire marshalls.	777,778.00	New
31	St. John's Budonga Secondary School	Completion of Twin Laboratory - Worktops, Plastering, Gas fittings, Plumbing works	2,000,000.00	ongoing
32	St. Paul's Emulakha Secondary School	Completion of computer Laboratory - Flooring, Plastering, painting and other finishes	1,200,000.00	ongoing
33	Navakholo Secondary School	Purchase of a 37 Seater School Bus	6,000,000.00	New
34	Navakholo Secondary School	Purchase of ten 9kg Powder,ten 9 Lts foam ,two 9lts Water,ten 5kgs Carbon dioxide fire extinguishers and Five fire blankets plus installation, training of fire marshalls.	777,777.00	New
35	Chebuyusi Boys High School	Purchase of ten 9kg Powder,ten 9 Lts foam ,two 9lts Water,ten 5kgs Carbon dioxide fire extinguishers and Five fire blankets plus installation, training of fire marshalls.	777,778.00	New
36	Ebutenje Girls Secondary School	Purchase of ten 9kg Powder,ten 9 Lts foam ,two 9lts Water,ten 5kgs Carbon dioxide fire extinguishers and Five fire blankets plus installation, training of fire marshalls.	777,778.00	New

37	Bushili Secondary School	Purchase of ten 9kg Powder,ten 9 Lts foam ,two 9lts Water,ten 5kgs Carbon dioxide fire extinguishers and Five fire blankets plus installation, training of fire marshalls.	777,778.00	New
38	Sivilie Secondary School	Purchase of ten 9kg Powder,ten 9 Lts foam ,two 9lts Water,ten 5kgs Carbon dioxide fire extinguishers and Five fire blankets plus installation, training of fire marshalls.	777,778.00	New
39	Sidikho Secondary School	Purchase of ten 9kg Powder,ten 9 Lts foam ,two 9lts Water,ten 5kgs Carbon dioxide fire extinguishers and Five fire blankets plus installation, training of fire marshalls.	777,778.00	New
40	Sisokhe Secondary School	Purchase of ten 9kg Powder,ten 9 Lts foam ,two 9lts Water,ten 5kgs Carbon dioxide fire extinguishers and Five fire blankets plus installation, training of fire marshalls.	777,778.00	New
SECURITY				
41	Eshilakwe ACC's Office	Electrical wiring and KPLC connection fee	250,000.00	ongoing
ENVIRONMENT				
42	Simakina Primary School	Construct a four door toilet	336,704.30	New
TOTAL			65,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
			76,310,344.82	
ADDITIONAL				
NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD				
NAVAKHOLO CONSTITTUENCY				

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	Administration and Recurrent Expenditure			
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.62	Ongoing
	Monitoring and evaluation/ Capacity building			
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.31	Ongoing
	Emergency			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	Secondary School Project			
4	St. Raphael Burangasi Secondary School	Construction of new one storey 8 classrooms - substructure , walling, casting of 1 st floor slab and roofing	7,286,026.90	New
	Primary School Project			
5	Shinoyi Primary School	Installation of lightening arrestors	2,500,000.00	New
	TOTAL		11,379,130.34	
	GRAND TOTAL		87,689,475.16	