

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:203**

**Constituency: NAVAKHOLO**

**Financial Year: 2020-2021**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,248,000.00	New
2	Employee's Salaries	Payment of staff salaries @ Kshs. 2,427,600.00 and gratuity @ Kshs. 230,640	2,658,240.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and bank charges etc.	1,805,899.83	New
4	NHIF	Payment of NHIF Deductions	95,000.00	New
5	NSSF	Payment of NSSF Deductions	139,680.00	New
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
7	Bursary Secondary Schools	Payment of bursary to needy students	11,517,000.00	New
8	Bursary Special Schools	Payment of bursary to needy students	200,000.00	New

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9	Bursary Tertiary Schools	Payment of bursary to needy students	15,700,000.00	New
	Capacity Building	Undertake Training of the PMCs/NGCDFs on NGCDF Related issues	1,800,000.00	New
	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	812,666.38	New
	Emasinga Primary School	Completion of 2 no. classrooms - Plastering, flooring and painting to completion.	400,000.00	On-going
	Emulama Primary School	Completion of 3 no. classrooms - Walling, plastering, flooring and painting. Each classroom will have a capacity of 45 students.	400,000.00	On-going

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	Emulama Primary School	Construction of a 45 student capacity classroom to completion	800,000.00	New
	Esipanga Primary School	Construction of 2 no. classrooms to completion. Each classroom will have a capacity of 45 students	1,600,000.00	New
	Kochwa Primary School	Completion of 4 no. classrooms - Walling, plastering, flooring and painting to completion. Each classroom will have a capacity of 45 students. The project started in 2019/20 through allocation of emergency.	2,900,000.00	On-going
	Lukhuna Primary School	Construction of 2 no. classrooms to completion	1,600,000.00	New
	Makhima Primary School	Completion of an administration block with 3 rooms and staffroom -Roofing, plastering, fixing of doors and windows, flooring and painting to completion. The project started in 2014/15 financial year.	800,000.00	On-going
	Namirama Primary School	Construction of 4 no. classrooms to completion	3,200,000.00	New
	Simakina Primary School	Purchase of half acre of land inclusive of processing title deed	400,000.00	New
	Good Shepherd Primary School	Construction of 2 no. classrooms to completion	1,600,000.00	New
	Tanga Primary School	Purchase of two acre of land inclusive of processing title deed	1,500,000.00	New

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	Shibembe Primary School	Construction of 2 no. classrooms to completion	1,600,000.00	New
	Ingotse High School	Ongoing construction of a twin Science laboratory/library/Computer laboratory - Roofing and Fascia board. The contracted amount is Kshs.7,533,680. Previous funding includes; 2013/14 Kshs.1,000,000, 2014/15 Kshs. 1,500,000, 2015/16 Kshs.1,000,000 and 2018/19 Kshs. 2,500,000.00 The remaining balance of Kshs.1,733,680 inclusive of the pmc committee expenses will be allocated in 2021/2022 financial year.The project has a a capacity of 200 students.	2,000,000.00	Ongoing
	Musaga Secondary School	Completion of one storey 8 no. classrooms - Railing, ceiling board, terrazzo, fascia board,paving slab and painting to completion. Each classroom will have a capacity of 45 students	1,950,000.00	Ongoing
	Lwakhupa Secondary School	Completion of a 40 capacity Twin science laboratory - plastering and painting to completion.	1,000,000.00	On-going
	Buhayi Muslim Secondary School	Ongoing construction of one storey 8 no. classrooms - Walling of 1st floor, casting ring beam, and roofing. The remaining balance will be allocated in 2020/21 for completion. Each classroom will have a capacity of 45 students	6,000,000.00	On-going

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	Buchangu Secondary School	Ongoing construction of a 40 capacity Twin science laboratory - plastering, gas piping, fume chamber, sinks and drainage. The remaining balance will be allocated in 2020/21 for completion.	2,500,000.00	On-going
	Namundera Secondary School	Completion of a 40 capacity Twin science laboratory - plastering and painting to completion.	1,000,000.00	On-going
	Sirigoi Secondary School	Completion of a 300 capacity Dining Hall -paving slab, fascia board and painting.	1,000,000.00	On-going
	Sivilie Secondary School	Construction two units staff with three rooms house to completion.	2,000,000.00	New
	St. Caroli Lwanga Lutaso Secondary School	Purchase of a 51-seater school bus	7,000,000.00	New
	St. Kizito Girls Secondary School	Construction of kitchen to completion	1,700,000.00	New
	St. Kizito Girls Secondary School	Construction of school gate and one room gate house to completion	1,300,000.00	New
	St. Paul's Emulakha Secondary School	Ongoing construction of one storey 8 no. classrooms - Walling of 1st floor, casting ring beam, and roofing. The remaining balance will be allocated in 2021/2022 for completion.Each classroom will have a capacity of 45 students	6,000,000.00	On-going
	Weremba Muslim Secondary school	Construction of 2 no. classrooms to completion. Each classroom will have a capacity of 45 students.	1,600,000.00	New

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	Weremba Muslim Secondary school	Completion of 2 no. classrooms – plastering and painting to completion. Each classroom will have a capacity of 45 students	100,000.00	On-going
	Kenya Medical Training College - Navakholo	On-going construction of a storey building administration block containing 30 offices by casting of foundation, walling of ground floor and casting of first floor slab	20,000,000.00	On-going
	Kenya Medical Training College - Navakholo	Completion of a storey building containing 12 lecture halls with a capacity of 60 students each by fixing of ceiling, wiring, plastering and painting.	7,000,000.00	On-going
	Burangasi Primary School	Construction of 3 door pit latrines with a urinal to completion	250,000.00	New
	Ematiha Primary School	Construction of 3 door pit latrines with a urinal to completion	250,000.00	New
	Budonga Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	New
	Chekata Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	New
	Emulakha Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	New

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	Kamuli Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	New
	Makhima Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	New
	Mukama Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	New
	Mungakha Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	New
	Shinoyi Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	New
	Simuli Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	New
	St. Joseph's Matoyi Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	New
	Bunyala Central Chief's Office	Wiring and installation of electricity of 4 roomed office	300,000.00	New
	Bunyala West Chief's Office	Purchase of one acre of land inclusive of processing title deed	1,000,000.00	New
	Bunyala West Chief's Office	Construction 3 roomed and boardroom office to completion	2,000,000.00	New
	Directorate of Criminal Investigation Navakholo Office	Purchase of 2 Highback office chairs @ Kshs. 50,000.00, Office desk in walnut veneer/ L shape office tables boss cabin @ Kshs. 70,000.00 and Arcadia 2 sitter large sofa set @ Kshs. 41,786.00	161,786.00	New

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	Navakholo National Police Services	Construction 4 units with 3 rooms staff houses to accommodate both Administration Police Officers and Kenya Police Officers block to completion	3,000,000.00	New
56	Deputy County Commissioner's Office	Purchase of 2 acres of land inclusive of processing title deed	5,008,400.00	New
57	NHIF	Payment of NHIF Deductions	3,400.00	New
58	Deputy County Commissioner's Office	Purchase of 2 acres of land inclusive of processing title deed	91,600.00	New
			<b>137,183,879.11</b>	