

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 203

CONSTITUENCY: NAVAKHOLO

FINANCIAL YEAR: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries	2,328,000.00	New
2	Employees Gratuity	Payment of staff gratuity	2,410,560.00	New
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and bank charges etc.	1,928,922.74	New
5	NSSF	Payment of NSSF Deductions	228,250.00	New
6	NHIF	Payment of NHIF Deductions	81,600.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,248,000.00	New
8	Capacity Building	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues	1,500,000.00	New
9	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	364,666.26	New

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				New
10	Emergency	To cater for any un-foreseen occurrences in the constituency during the financial year	7,192,207.00	New
11	Bursary Secondary Schools	Payment of bursary to needy students	15,000,000.00	New
12	Bursary Tertiary Schools	Payment of bursary to needy students	12,968,665.00	New
13	Bursary Special Schools	Payment of bursary to needy students	100,000.00	New
14	Social Security	Payment of NHIF to 120 needy constituents @ Kshs. 6,000.	720,000.00	New
15	Assumption of Our Lady Sipanga Primary School	Construction of 45 capacity 2 no. classrooms to completion	1,600,000.00	New
16	Bukhubalo Primary School	Construction of 45 capacity 2 no. classrooms to completion	1,600,000.00	New
17	Ematiha Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
18	Ewamakhumbi Primary School	Construction of 45 capacity 4 no. classrooms to completion	3,200,000.00	New
19	Good Shepherd Primary School	Construction of 45 capacity 2 no. classrooms to completion	1,600,000.00	New
20	Ingotse Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	New
21	Kharanda Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	New
22	Kisembe Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	New
23	Mukama Primary School	Construction of 45 capacity 2 no. classrooms to completion	1,600,000.00	New
24	Mungakha Primary School	Construction of 45 capacity 2 no. classrooms to completion	1,600,000.00	New
25	Mwikoli Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	New
26	Namakoye Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	New

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27	Naulu Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	New
28	Shibembe Primary School	Construction of 45 capacity 2 no. classrooms to completion	1,600,000.00	New
29	Sihanikha Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	New
30	Sivilie Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	New
31	Siyombe Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	New
32	Chebuyusi High School	Construction of 45 capacity 4 no. classrooms and a staffroom of 10 capacity on 1st floor of existing ground floor storey building upto lintel.	3,896,414.00	New
33	Nanganda Secondary school	Construction of 45 capacity 4 no. classrooms to completion	3,200,000.00	New
34	Nderema Secondary School	Construction of 45 capacity 4 no. classrooms to completion	3,200,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
35	Shikomari Secondary School	Construction of 45 capacity 4 no. classrooms to completion	3,200,000.00	New
36	Simuli Secondary school	Construction of 45 capacity 4 no. classrooms to completion	3,200,000.00	New
37	Sisokhe Secondary School	One of purchase of a 46 seater school bus	7,700,000.00	New
38	Sisokhe Secondary School	Construction of 45 capacity 4 no. classrooms to completion	3,200,000.00	New
39	St. Johns Shinoyi Secondary School	Renovation of twin science laboratory of 80 capacity - plastering, flooring, gas piping, windows pens, work tops, plumbing, soak pits, electrical fittings and painting to completion	1,200,000.00	New
40	Buhayi Muslim Secondary School	Completion of 45 capacity one storey 8 no. classrooms - Roofing, ceiling, fixing of windows and doors, flooring, plastering and painting	3,656,428.00	Ongoing
41	Ingotse High School	Completion of a 200 capacity twin Science laboratory/library and Computer laboratory -Gas piping and fitting	1,733,680.00	Ongoing

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42	St. Caroli Lwanga Lutaso Secondary School.	Completion of payment for purchase of a 46 seater school bus	671,000.00	Ongoing
43	St. Pauls Emulakha Secondary School	Completion of 45 capacity one storey 8 no. classrooms - Roofing, ceiling, fixing of windows and doors, flooring, plastering and painting	3,644,115.00	Ongoing
44	Kenya Medical Training College - Navakholo	Completion of storey building of 12 lecture halls of 60 students each - fixing of ceiling, wiring, plastering and painting to completion.	1,468,371.00	Ongoing
45	Kenya Medical Training College - Navakholo	Ongoing construction of of administration block of 30 offices - Roofing, electrical, plumbing, ceiling, fixing of windows and doors, flooring, plastering and painting to completion. - Roofing, electrical, plumbing, ceiling, fixing of windows and doors and flooring	10,000,000.00	Ongoing

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46	Good Shepherd Primary School	Construction of 3 door pit latrines with a urinal which will also accommodate Persons with Disability to completion.	250,000.00	New
47	Shibembe Primary School	Construction of 3 door pit latrines with a urinal which will also accommodate Persons with Disability to completion.	250,000.00	New
48	Bushili Primary School	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	50,000.00	New
49	Chebunyi Friends Primary School	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	50,000.00	New
50	Ebumamu Primary School	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	50,000.00	New
51	Ematiha Primary School	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	50,000.00	New
52	Eshikhoni Primary School	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	50,000.00	New
53	Kisembe Primary School	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	50,000.00	New
54	Lusumu Primary School	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	50,000.00	New
55	Namirama Primary School	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	50,000.00	New

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56	Sihanikha Primary School	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	50,000.00	New
57	Sikubale Primary School	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	50,000.00	New
58	Bunyala East Assistant County Commissioners Office	One of purchase of one acre of land inclusive of processing title deed.	1,000,000.00	New
			137,088,879.00	