

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
NAVAKHOLO CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022								
Financial Year	Project name	Approved Activity	Estimated Cost	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
Administration and Recurrent Expenditure								
2021/2022	Employee's Salaries	Payment of staff salaries	2,328,000.00	2,328,000.00	complete	Jun-22	11 NGCDFC Staffs	complete
2021/2022	Employee's Gratuity	Payment of staff gratuity	2,410,560.00	2,410,560.00	complete	Jun-22	11 NGCDFC Staffs	complete
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	1,248,000.00	complete	Jun-22	NGCDFC Committee	complete
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and bank charges etc.	1,928,922.74	1,928,922.74	complete	Jun-22	NGCDFC, Staff & Relevant Officers	complete
2021/2022	NSSF	Payment of NSSF Deductions	228,250.00	228,250.00	complete	Jun-22	11 NGCDFC Staffs	complete
2021/2022	NHIF	Payment of NHIF Deductions	81,600.00	81,600.00	complete	Jun-22	11 NGCDFC Staffs	complete
Monitoring, Evaluation and Capacity Building								
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,248,000.00	2,248,000.00	complete	Jun-22	NGCDFC, NGCDFC Staffs, PMCs & Relevant Officers	complete
2021/2022	Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,500,000.00	1,500,000.00	complete	Jun-22	NGCDFC, NGCDFC Staffs, PMCs & Relevant Officers	complete
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	364,666.26	364,666.26	complete	Jun-22	NGCDFC, Staff & Relevant Officers	complete
Bursary								
2021/2022	Bursary Secondary Schools	Payment of bursary to needy students	15,000,000.00	15,000,000.00	complete	Jun-22	2865 students	Bursary disbursed to learning institutions for 1888 male and 1477 female applicants
2021/2022	Bursary Tertiary Schools	Payment of bursary to needy students	12,968,665.00	12,968,665.00	complete	Jun-22	2843 students	Bursary disbursed to learning institutions for 1048 male and 1795 female applicants
2021/2022	Bursary Special Schools	Payment of bursary to needy students	100,000.00	100,000.00	complete	Jun-22	25 student	Bursary disbursed to learning institutions for 10 male and 15 female applicants
2021/2022	Social Security	Payment of NHIF to 120 needy constituents @ Kshs. 6,000.	720,000.00	720,000.00	Not started	Jun-23	yet to be disbursed	yet to be disbursed
Emergency Projects								
2021/2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	1,892,207.00	1,892,207.00	Not started	Jun-23	yet to be disbursed	Unspend funds
2021/2022	Navakholo Primary School	Construction of 4 no. classrooms to completion	3,200,000.00	3,200,000.00	Ongoing	Sep-22	180 pupils	Fixing of doors and windows in progress
2021/2022	Esumeyia Primary School	Construction of 4no. Door pit latrines	300,000.00	300,000.00	complete	Jan-22	100 pupils	in use Funded under emergency
2021/2022	Makunga Police Station	Construction of 3no. Door pit latrines and 3no door bathrooms	300,000.00	300,000.00	complete	Jan-22	6 officers	in use Funded under emergency

2021/2022	Bursary Secondary Schools	Power house, installation of water tanks and sewer line	1,500,000.00	1,500,000.00	Complete	May-22	500 students	bursary paid to various learning institutions
Sports Projects								
2021/2022	Sihanikha Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	50,000.00	Not started	Jan-23	20 pupils	Awaiting the New NG-CDFC before procurement
2021/2022	Chebuyusi Friends Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	50,000.00	Not started	Jan-23	20 pupils	Awaiting the New NG-CDFC before procurement
2021/2022	Sikubale Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	50,000.00	Not started	Jan-23	20 pupils	Awaiting the New NG-CDFC before procurement
2021/2022	Namirama Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	50,000.00	Not started	Jan-23	20 pupils	Awaiting the New NG-CDFC before procurement
2021/2022	Kisembe Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	50,000.00	Not started	Jan-23	20 pupils	Awaiting the New NG-CDFC before procurement
2021/2022	Lusumu Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	50,000.00	Not started	Jan-23	20 pupils	Awaiting the New NG-CDFC before procurement
2021/2022	Bushili Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	50,000.00	Not started	Jan-23	20 pupils	Awaiting the New NG-CDFC before procurement
2021/2022	Ematiha Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	50,000.00	Not started	Jan-23	20 pupils	Awaiting the New NG-CDFC before procurement
2021/2022	Ebumamu Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	50,000.00	Not started	Jan-23	20 pupils	Awaiting the New NG-CDFC before procurement
2021/2022	Eshikhoni Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	50,000.00	50,000.00	Not started	Jan-23	20 pupils	Awaiting the New NG-CDFC before procurement
Environment Projects								
2021/2022	Good Shepherd Primary School	Construction of 3 door pit latrines with a urinal which will also accommodate PWDs to completion.	300,000.00	250,000.00	Ongoing	Aug-22	150 pupils	At roof level
2021/2022	Shibembe Primary School	Construction of 3 door pit latrines with a urinal which will also accommodate PWDs to completion.	300,000.00	250,000.00	complete	May-22	150 pupils	in use
Primary Schools projects								
2021/2022	Assumption of Our Lady Sipanga Primary School	Construction of 45 capacity 2 no. classrooms to completion	1,600,000.00	1,600,000.00	Ongoing	Aug-22	90 pupils	Pending Plastering
2021/2022	Bukhubalo Primary School	Construction of 45 capacity 2 no. classrooms to completion	1,600,000.00	1,600,000.00	Ongoing	Aug-22	90 pupils	Being plaserd
2021/2022	Ematiha Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	2,400,000.00	complete	Sep-22	135 pupils	In use but contracted not fully paid a balance of Kshs. 600,000 to be allocated in 2022/2023 FY
2021/2022	Ewamakhumbi Primary School	Construction of 45 capacity 4 no. classrooms to completion	3,200,000.00	3,200,000.00	Ongoing	Sep-22	180 pupils	Painting in progress
2021/2022	Good Shepherd Primary School	Construction of 45 capacity 2 no. classrooms to completion	1,600,000.00	1,600,000.00	Ongoing	Sep-22	90 pupils	Internal finishes in progress
2021/2022	Ingotse Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	2,400,000.00	Ongoing	Sep-22	135 pupils	Roofing in progress but contracted not fully paid a balance of Kshs. 600,000 to be allocated in 2022/2023 FY
2021/2022	Kharanda Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	2,400,000.00	complete	Jun-22	135 pupils	In use
2021/2022	Kisembe Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	2,400,000.00	Ongoing	Jun-23	135 pupils	Painting in progress but contracted not fully paid a balance of Kshs. 600,000 to be allocated in 2022/2023 FY

2021/2022	Mukama Primary School	Construction of 45 capacity 2 no. classrooms to completion	1,600,000.00	1,600,000.00	Ongoing	Jun-23	90 pupils	Roofing in progress but contracted not fully paid a balance of Kshs. 800,000 to be allocated in 2022/2023 FY
2021/2022	Mungakha Primary School	Construction of 45 capacity 2 no. classrooms to completion	1,600,000.00	1,600,000.00	Ongoing	Jun-23	90 pupils	In use but contracted not fully paid a balance of Kshs. 400,000 to be allocated in 2022/2023 FY
2021/2022	Mwikoli Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	2,400,000.00	Ongoing	Jun-23	135 pupils	Roofing in progress but contracted not fully paid a balance of Kshs. 600,000 to be allocated in 2022/2023 FY
2021/2022	Namakoye Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	2,400,000.00	complete	Jun-22	135 pupils	In use
2021/2022	Naulu Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	2,400,000.00	Ongoing	Jul-22	135 pupils	At finishes
2021/2022	Shibembe Primary School	Construction of 45 capacity 2 no. classrooms to completion	1,600,000.00	1,600,000.00	Ongoing	Nov-22	90 pupils	Painting in progress
2021/2022	Sihanikha Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	2,400,000.00	Ongoing	Dec-22	135 pupils	Internal finishes in progress
2021/2022	Sivilie Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	2,400,000.00	complete	Sep-22	135 pupils	In use
2021/2022	Siyombe Primary School	Construction of 45 capacity 3 no. classrooms to completion	2,400,000.00	2,400,000.00	complete	Jun-22	135 pupils	In use
Secondary Schools projects								
2021/2022	St. Paul's Emulakha Secondary School	Completion of 45 capacity one storey 8 no. classrooms -Roofing, ceiling, fixing of windows and doors, flooring, plastering and painting	15,644,114.60	3,644,115.00	complete	Jun-22	280 students	In use
2021/2022	Buhayi Muslim Secondary School	Completion of 45 capacity one storey 8 no. classrooms - Roofing, ceiling, fixing of windows and doors, flooring, plastering and painting	15,656,427.51	3,656,428.00	complete	Jun-22	360 students	In use
2021/2022	St. Caroli Lwanga Lutaso Secondary School.	Completion of payment for purchase of a 46 seater school bus	7,671,000.00	671,000.00	complete	Sep-21	45 persons	Delivered and handed over
2021/2022	Ingotse High School.	Completion of a 200 capacity twin Science laboratory/library and Computer laboratory - Gas piping and fitting	7,733,680.00	1,733,680.00	complete	Jan-22	200 students	In Use
2021/2022	Sisokhe Secondary School	One-off purchase of a 46 seater school bus.	7,700,000.00	7,700,000.00	complete	Feb-22	46 people	Delivered and handed over
2021/2022	Sisokhe Secondary School	Construction of 45 capacity 4 no. classrooms to completion	3,500,000.00	3,200,000.00	complete	Dec-21	180 students	In use
2021/2022	Chebuyusi High School	Construction of 45 capacity 4 no. classrooms and a staffroom of 10 capacity on 1 st floor of existing ground floor storey building upto lintel. 2 nd phase will be funded Kshs. 4,758,381 in 2022/2023 FY to completion	8,654,795.00	3,896,414.00	Ongoing	Jun-23	180 students	At ring beam of upper floor
2021/2022	St. John's Shinoyi Secondary School	Renovation of twin science laboratory of 80 capacity plastering, flooring, gas piping, windows pens, work tops, plumbing, soak pits, electrical fittings and painting to completion	1,500,000.00	1,200,000.00	complete	Jun-22	200 students	In use
2021/2022	Nderema Secondary School	Construction of 45 capacity 4 no. classrooms to completion	3,200,000.00	3,200,000.00	Ongoing	Jun-23	180 students	In use but contracted not fully paid a balance of Kshs. 800,000 to be allocated in 2022/2023 FY

2021/2022	Simuli Secondary school	Construction of 45 capacity 4 no. classrooms to completion	3,200,000.00	3,200,000.00	Ongoing	Jun-23	180 students	Plastering in progress but contracted not fully paid a balance of Kshs. 800,000 to be allocated in 2022/2023 FY
2021/2022	Shikomari Secondary school	Construction of 45 capacity 4 no. classrooms to completion	3,200,000.00	3,200,000.00	Ongoing	Dec-23	180 students	Internal plastering in progress
2021/2022	Nang'anda Secondary school	Construction of 45 capacity 4 no. classrooms to completion	3,200,000.00	3,200,000.00	complete	Aug-22	180 students	In use but contracted not fully paid a balance of Kshs. 800,000 to be allocated in 2022/2023 FY
Tertiary Institutions Projects								
2021/2022	Kenya Medical Training College - Navakholo	Completion of storey building of 12 lecture halls of 60 students each - fixing of ceiling, wiring, plastering and painting to completion.	49,500,000.00	1,468,371.00	complete	Feb-22	720 students	handed over
2021/2022	Kenya Medical Training College - Navakholo	Ongoing construction of administration block of 30 offices - Roofing, electrical, plumbing, ceiling, fixing of windows and doors and flooring	45,300,000.00	10,000,000.00	complete	Jun-22	50 Officers	Complete awaiting handing over but the contract amount not yet fully paid
Security Projects								
2021/2022	Bunyala East Assistant County Commissioner's Office	One-off purchase of one acre of land inclusive of processing title deed.	1,000,000.00	1,000,000.00	Not started	Jun-23	15 Officers	Still looking for Land
			262,878,888.11	137,088,879.00				