

<b>BURSARY</b>					
1	4-0037-203-2640103-103-2023-2024-5	Bursary-Education Day	Facilitating activities of education day: Tents, seats and public address at Kshs.100,000, trophies for institutions and certificates at Kshs.100,000, publicity, documentation and photography at Kshs.50,000.	250,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
2	4-0037-203-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	20,000.00	New
3	4-0037-203-2210401-111-2023-2024-2	Travel Cost	Payment of Travel Cost for NG-CDFC staff	300,000.00	New
4	4-0037-203-2210403-111-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
5	4-0037-203-2210604-111-2023-2024-4	Hire of Transport	Payment of Hire of Transport	200,000.00	New
6	4-0037-203-2210702-111-2023-2024-6	Remuneration of instructors and contract based training services	Payment of Remuneration of instructors and contract based training services	100,000.00	New
7	4-0037-203-2210703-111-2023-2024-7	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials :training of CDFC staff and PMCs	50,000.00	New
8	4-0037-203-2210704-111-2023-2024-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment : PMCS ,staff and NG-CDFC training	200,000.00	New
9	4-0037-203-2210710-111-2023-2024-9	Accommodation - Domestic Travel	Payment of Accommodation on domestic travel	400,000.00	New

10	4-0037-203-2210801-111-2023-2024-11	Catering Services: receptions, Accommodation, Food and Drinks	Payment of catering Services: receptions, Accommodation, Food and Drinks	300,000.00	New
11	4-0037-203-2210802-111-2023-2024-12	Other Committee Expenses	Payment for other Committee Expenses	1,072,000.00	New
12	4-0037-203-2210811-111-2023-2024-13	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	New
13	4-0037-203-2211101-111-2023-2024-14	General Office Supplies: papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	440,854.30	New
14	4-0037-203-2211102-111-2023-2024-15	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New
15	4-0037-203-2211201-111-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles No. GKC570A, GKB057U and GKB059U	550,000.00	New
16	4-0037-203-2220101-111-2023-2024-17	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKC570A, GKB057U and GKB059U	100,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
17	4-0037-203-2630209-263-2023-2024-1	Shibembe primary school	Construction to completion of 3 classrooms.	3,300,000.00	New
18	4-0037-203-2630209-263-2023-2024-3	St. Marys Sipanga primary school	Construction to completion of 3 classrooms.	3,300,000.00	New

19	4-0037-203-2630209-263-2023-2024-5	Shikomari primary school	Construction to completion of 3 classrooms.	3,300,000.00	New
20	4-0037-203-2630209-263-2023-2024-6	Nanganda primary school	Construction to completion of 3 classrooms.	3,300,000.00	New
21	4-0037-203-2630209-263-2023-2024-7	Musaga primary.sch	Construction to completion of 3 classrooms.	3,300,000.00	New
22	4-0037-203-2630209-263-2023-2024-8	Muhuni Primary School	Additional funds for the construction of a one storey tuition block comprising of 8No. Classrooms: erection of columns on the first floor, walling, roofing and fixing of windows and doors.	7,000,000.00	Ongoing
23	4-0037-203-2630209-263-2023-2024-9	Buhayi Muslim Primary School	Construction to completion of 3 classrooms.	3,300,000.00	New
24	4-0037-203-2630209-263-2023-2024-12	Emulakha Primary School	Construction to completion of 3 classrooms.	3,300,000.00	New
25	4-0037-203-2630209-263-2023-2024-13	Mwikoli Primary School	Construction to completion of 3 classrooms.	3,300,000.00	New
26	4-0037-203-2630209-263-2023-2024-14	Mukama Primary School	Additional funds for the completion of construction of 2No. Classrooms: Plastering & painting	400,000.00	Ongoing
27	4-0037-203-2630209-263-2023-2024-15	Chebuyusi friends Primary School	Additional funds for the completion of construction of 3No. Classrooms: Plastering & painting	303,619.00	Ongoing

28	4-0037-203-2630209-263-2023-2024-16	Eshingoto Primary School	Additional funds for the completion of construction of 3No. Classrooms: Plastering & painting	200,000.00	Ongoing
29	4-0037-203-2630209-263-2023-2024-17	Bushiri Primary School	Construction to completion of 3 classrooms.	3,300,000.00	New
30	4-0037-203-2630209-263-2023-2024-18	Friends Siyenga Primary School	Construction to completion of 3 classrooms.	3,300,000.00	New
31	4-0037-203-2630209-263-2023-2024-2	Kamuli Primary School	Construction to completion of 3 classrooms.	3,300,000.00	New
32	4-0037-203-2630209-263-2023-2024-4	Buchangu Primary School	Construction to completion of 3 classrooms.	3,300,000.00	New
33	4-0037-203-2630209-263-2023-2024-10	Lutaso Primary School	Construction of a one storey tuition block comprising of 6No. Classrooms up to laying of first floor slab excavation works, foundation works, substructure works, laying of ground floor slab, erection of columns, walling and laying of first floor slab.	7,000,000.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF</b>					
34	4-0037-203-2630209-263-2023-2024-19	Budonga Junior Secondary School	Construction to completion of 2 classrooms	2,200,000.00	New
35	4-0037-203-2630209-263-2023-2024-20	Mungakha Junior Secondary School	Construction to completion of 2 classrooms	2,200,000.00	New
36	4-0037-203-2630209-263-2023-2024-21	Navakholo Junior Secondary School	Construction to completion of 2 classrooms	2,200,000.00	New

37	4-0037-203-2630209-263-2023-2024-22	Sivilie Junior Secondary School	Construction to completion of 2 classrooms	2,200,000.00	New
38	4-0037-203-2630209-263-2023-2024-23	Eshilakwe Junior Secondary School	Construction to completion of 2 classrooms	2,200,000.00	New
39	4-0037-203-2630209-263-2023-2024-24	Jobs Junior Secondary School	Construction to completion of 1 classroom.	1,221,883.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION</b>					
36	4-0037-203-2630209-263-2023-2024-25	Burangasi Junior Secondary School	Construction to completion of 2 classrooms	2,200,000.00	New
37	4-0037-203-2630209-263-2023-2024-26	Esumeyia Junior Secondary School	Construction to completion of 2 classrooms	2,200,000.00	New
38	4-0037-203-2630209-263-2023-2024-27	Weremba Junior Secondary School	Construction to completion of 2 classrooms	2,200,000.00	New
39	4-0037-203-2630209-263-2023-2024-28	Ematiha Junior Secondary School	Construction to completion of 2 classrooms	2,200,000.00	New
40	4-0037-203-2630209-263-2023-2024-29	Shinoyi Junior Secondary School	Construction to completion of 2 classrooms	2,200,000.00	New
41	4-0037-203-2630209-263-2023-2024-30	Jobs Junior Secondary School	Construction to completion of 1 classroom.	1,221,883.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					

42	4-0037-203-2630210-263-2023-2024-1	Chebuyusi High School	Additional funds for the completion of construction of 4 no. classrooms and one office 1st floor of on an existing ground floor storey building : flooring, wiring, painting and fascia board	1,258,381.00	Ongoing
43	4-0037-203-2630210-263-2023-2024-3	Mukangu Secondary School.	Construction to completion of 4 classrooms	4,400,000.00	New
44	4-0037-203-2630210-263-2023-2024-5	Ingotse High School	Additional funds for the completion of purchase of a 51-seater FTR90 Isuzu bus.	5,200,000.00	Ongoing
45	4-0037-203-2630210-263-2023-2024-4	St. Kizito Girls Secondary School Lusumu	Construction of a 400 students capacity Dining hall up to lintel level site clearance, excavation works, foundation works, slab casting, erection of columns and walling up to lintel level	6,900,000.00	New
46	4-0037-203-2630210-263-2023-2024-2	Sivilie Secondary School.	Construction of a 400 students capacity Dining hall up to lintel level site clearance, excavation works, foundation works, slab casting, erection of columns and walling up to lintel level	7,499,999.20	New
<b>TERTIARY INSTITUTION PROJECT</b>					
47	4-0037-203-2630211-263-2023-2024-2	Kenya Medical Training College - Navakholo	Additional funds for the completion of fencing of 9.6 acres of land to completion using concrete posts and chain link	2,765,317.00	Ongoing

48	4-0037-203-2630211-263-2023-2024-1	Kenya Medical Training College - Navakholo	Additional funds for the completion of construction of the administration block of 30 offices: fixing of windows and doors @Kshs.950,000, electrical fittings @Kshs.1,200,000, plaster works at Kshs.1,400,000 and painting at Kshs.433,216	3,983,216.80	Ongoing
<b>SECURITY PROJECTS</b>					
49	4-0037-203-2640507-264-2023-2024-3	Sivilie Sub Location Assistant Chiefs Office Land	One off purchase of 0.75 acres acre of land Kshs.1,100,000 and cost of title deed processing	1,200,000.00	New
50	4-0037-203-2640507-264-2023-2024-1	Lusumu Division Assistant County Commissioners Office	Additional funding for completion of 3-units of staff houses, fixing of doors and windows, facia board, plastering, wiring, flooring and painting	2,200,000.00	Ongoing
<b>OTHERS</b>					

51	4-037-203-2640507-113-2023-2024-1	Navakholo NG-CDF Office	Construction of Car Park Shade within the Ngcdf office Land. 3 car park water proof canvas shade 8M*5.5M	250,000.00	New
				<b>120,115,153.30</b>	